


MUNICIPIO DE COLÓN, ORO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Noviembre de 2021

Concepto	Egresos						Subtotal
	1 Aprobado	2 Ampliaciones/ (Reducciones)	3 = (1 + 2) Modificado	4 Divergente	5 Pagado	6 = (3 - 4)	
H. AYUNTAMIENTO							
SECRETARIA PARTICULAR	\$329,181,570	\$85,260,385	\$414,441,955	\$368,200,621	\$355,249,213	\$56,241,334	
SECRETARIA DEL AYUNTAMIENTO	\$2,997,000	-5001,577	\$2,015,423	\$1,854,656	\$1,769,651	\$160,767	
SECRETARIA DE FINANZAS/TESORERIA	\$500,000	\$331,507	\$831,507	\$782,733	\$782,733	\$48,774	
SECRETARIA DE ADMINISTRACION / OFICINA MAYOR	\$46,289,419	\$8,689,925	\$54,979,344	\$38,415,958	\$38,606,384	\$16,563,386	
SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$206,491,890	\$8,793,755	\$215,285,635	\$192,600,469	\$190,086,845	\$22,685,166	
SECRETARIA DE OBRAS PUBLICAS	\$5,460,000	\$9,660,865	\$15,120,865	\$14,209,272	\$80,344,365	\$911,593	
SECRETARIA DE SEGURIDAD PÚBLICA	\$27,529,671	\$53,898,081	\$91,427,752	\$80,344,365	\$80,344,365	\$11,083,388	
SECRETARIA DE GOBIERNO	\$24,393,600	-5168,555	\$24,205,045	\$19,891,300	\$2,537,420	\$162,454	
SECRETARIA DE DESARROLLO SOCIAL	\$1,140,000	\$1,652,124	\$2,792,124	\$2,616,197	\$2,601,425	\$4,313,745	
SECRETARIA DE DESARROLLO SUSTENTABLE	\$9,600,000	-86,927,924	\$2,672,076	\$2,629,669	\$2,629,669	\$55,880	
CONTRALORIA INTERNA	\$3,480,000	\$1,341,413	\$4,821,413	\$4,571,319	\$4,434,568	\$250,094	
SECRETARIA DE DESARROLLO URBANO	\$890,000	-5789,800	\$61,200	\$55,461	\$41,540	\$5,739	
SECRETARIA TECNICA	\$200,000	-5137,337	\$82,663	\$62,574	\$62,574	\$89	
DESCONCENTRADOS Y OTROS	\$250,000	-884,094	\$166,906	\$166,648	\$166,648	\$258	
SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON	\$16,350,000	-861,374	\$15,288,626	\$14,506,400	\$14,506,400	\$762,226	
INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON/ORO	\$13,990,000	-3250,000	\$13,700,000	\$13,087,500	\$13,087,500	\$612,500	
	\$1,400,000	\$168,626	\$1,568,626	\$1,418,900	\$1,418,900	\$149,726	
Total del Gasto	\$344,531,570	\$85,179,010	\$429,710,580	\$372,707,021	\$369,755,613	\$57,003,560	


 C.P. JUAN FRANCISCO SAENZ HERNANDEZ
 SECRETARIO DE FINANZAS


 C.P. MANUEL MONTES HERNANDEZ
 PRESIDENTE MUNICIPAL